



COTWALL END PRIMARY SCHOOL PUPIL PREMIUM
IMPACT 2022-2023
STRATEGY STATEMENT 2023-2024



Impact Statement for 2022-2023

What is Pupil Premium?

The Pupil Premium is additional funding provided by the Government to enhance the education of key groups. It is paid to schools for each student who:

- Is recorded as being eligible for Free School Meals in the last 6 years (Ever6 FSM)
- Is looked after (CLA)
- Has a parent serving in the armed forces (SC).

Schools have the responsibility of deciding the most effective use of the funding, in order to provide additional support which will have an impact on the progress of all disadvantaged students.

Our Aim:

At Cotwall End Primary School we are committed to ensuring that students who are in receipt of the Pupil Premium achieve at least as well as their peers. The funding we receive is used for initiatives which are designed to overcome barriers to learning and further close the attainment gap.

Summary Information					
School	Cotwall End Primary school				
Academic Year	2022-2023	Total PP Budget	£51,245	Date of most recent PP Review	2022-23
Total No of Pupils	415	Numbers of pupils eligible for PP		37	
Total No of pupils eligible for PP in EYFS	3		Total EYFS PP Budget	£906	



IMPACT- 2022-2023

POST-PANDEMIC RECOVERY

The pupil premium has been planned and used in conjunction with the Covid recovery money received for the academic year. The strategy was to identify and close gaps in achievement between pupil premium children and the rest of the school population and mitigate the effects of the missed schooling from the previous two years, along with any current issues which may have been contributing to any gaps.

EYFS Results

Due to there only being 3 in this year's EYFS cohort, we could not meaningfully analyse the data. All 3 children in the cohort achieved a Good Level of Development (National 51%).

KS1 Results

There were 3 pupils in the cohort. This is a small sample size and again is liable to skewing. Based on the 2023 figures, 67% of these (2 pupils) reached expected levels for Reading, Writing and Maths.

KS2 Results

There were 6 children in the cohort.

6 Children	EXPECTED	GREATER DEPTH
Reading	83% (5)	17% (1)
GPS	83% (5)	17% (1)
Writing	83% (5)	17% (1)
Maths	83% (5)	0% (0)
Reading, Writing and Maths	83% (5)	0% (0)



Strategy Statement for 2023-2024

2022-2023- Provision and Strategy

Intervention	Cost	Action
Precision teaching	£5,400 p.a.	Precision Teaching is a proven and effective 1-1 teaching method used to accelerate progress, particularly in word reading and spelling skills. It is delivered by trained Teaching Assistants twice or three times weekly for 15 minutes all year
Additional Educational Psychologist time	£500 p.a.	This will enable us to continue the efforts to address children's mental health as a priority. The amount this year has been reduced, as we envisage needing proportionally less support. This enables us to "top up" units of support purchased from the Education Psychologists at the local authority. This enables us to offer approximately 5 extra units' extra pastoral care and support for PP pupils.
Funding for extracurricular activities	£6,500 p.a.	The focus on curriculum enrichment remains more important than ever, with current national and global events. Children go on a wide range of extra-curricular trips for this purpose. Funding is identified for children to access residential, overnight stays and trips linked to their topics. This involves either paying in full or offering a part payment to subsidise the overall cost.
Additional Level 3 TA to support Pastoral Needs (0.5 FTE)	£12,000 p.a.	To provide support for children with social and emotional barriers to learning. More opportunities for PP children's emotional needs to be met when they may be feeling most vulnerable – i.e. nurture group, lunchtime friendship groups. Costs based on 50% of one part-time level 3 teaching assistant plus on-costs.
Extra Teaching commitment in Year 6 for Maths and English	£45,600 p.a.	Assistant headteacher and deputy headteacher are teaching groups with a total commitment of 0.6 FTE in order to provide targeted Mathematical and Literacy support to year 5 and year 6 groups including pupil premium children.
Increased attendance and punctuality of some pupils - Reduced % of persistent absence of PP pupils.	£2,400 p.a.	We are buying into an attendance support consultant who works with the office administrator to robustly follow up absence levels which are causing concern.



Additional Learning Support time	£25,750 p.a.	Following the school intervention map, teaching assistants are running small group interventions on a regular weekly basis, with a total commitment of 1.4FTE during term time. Costs based on Level 2 teaching assistant plus typical on-costs levels across our teaching assistants.
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